REDMOND SCHOOL DISTRICT

A RESOLUTION TO RECOGNIZE AND APPROPRIATE ADDITIONAL SPECIFIC PURPOSE REVENUE IN THE GRANT PROGRAMS FUND FOR FY 2022-23

Resolution 22:179

WHEREAS, the Redmond School District School Board has adopted a policy related to budget implementation to comply with Local Budget Law (ORS 294.305 through ORS 294.565); and,

WHEREAS, the following request has been submitted in accordance with that policy; and,

WHEREAS, the actual carryover revenue for the Title I-A ESEA grant award was $62,200 higher than the amount included in the FY 2022-23 Grant Programs budget due to the unforeseen delayed timing of expenditures; and,

WHEREAS, the District received notice of a $300 increased grant award for the Title I-A ESEA grant that was not anticipated at the time the FY 2022-23 budget was prepared; and,

WHEREAS, the actual carryover revenue for the Title II-A Teacher Quality grant award was $25,100 higher than the amount included in the FY 2022-23 Grant Programs budget due to the unforeseen delayed timing of expenditures; and,

WHEREAS, the District received notice of a $6,700 increased grant award for the Title II-A Teacher Quality grant that was not anticipated at the time the FY 2022-23 budget was prepared; and,

WHEREAS, the actual carryover revenue for the Title III English Learners grant award was $54,400 higher than the amount included in the FY 2022-23 Grant Programs budget due to the unforeseen delayed timing of expenditures; and,

WHEREAS, the District received notice of a $12,200 lower grant award for the Title III English Learners grant than was anticipated at the time the FY 2022-23 budget was prepared; and,

WHEREAS, the actual carryover revenue for the Title IV-A Student Support and Academic Enrichment grant award was $91,700 higher than the amount included in the FY 2022-23 Grant Programs budget due to the unforeseen delayed timing of expenditures; and,

WHEREAS, the District received notice of a $8,300 increased grant award for the Title IV-A Student Support and Academic Enrichment grant that was not anticipated at the time the FY 2022-23 budget was prepared; and,

WHEREAS, the actual carryover revenue for the High School Success grant award was $75,900 higher than the amount included in the FY 2022-23 Grant Programs budget due to the unforeseen delayed timing of expenditures; and,

WHEREAS, the District received notice of a $2,800 increased grant award for the High School Success grant that was not anticipated at the time the FY 2022-23 budget was prepared; and,

WHEREAS, the actual carryover revenue for the Student Investment Account grant award was $49,000 higher than the amount included in the FY 2022-23 Grant Programs budget due to the unforeseen delayed timing of expenditures; and,
WHEREAS, the District received notice of a $98,300 increased grant award for the Student Investment Account grant that was not anticipated at the time the FY2022-23 budget was prepared; and,

WHEREAS, ORS 294.338 (2) allows for the adoption of a resolution to authorize the expenditure of specific purpose grant awards; and,

WHEREAS, ORS 294.338 (3) allows for the adoption of a resolution to appropriate excess expenditures unforeseen at the time of the preparation of the current fiscal year's budget; therefore,

BE IT RESOLVED, that the following additional funding to be recognized and appropriated in the amount specified and as indicated below are hereby approved.

SPECIAL REVENUE FUNDS

Grant Programs

Resources:
Restricted Revenue from the Federal Government
    Through the State $236,500
Other State Restricted Grants $226,000

Total Resources $462,500

Requirements:
Instruction $374,500
Support Services $73,600
Community Services $31,600
Apportionment of Funds by LEA ($17,200)

Total Requirements $462,500

This is a request by Fiscal Services to authorize the recognition and appropriation of $462,500 of additional specific purpose grant funds not anticipated at the time the FY 2022-23 budget was prepared. This authorization will allow the expenditure of funds granted to the Redmond School District.

The above resolution statements were approved and declared adopted on this 14th day of December, 2022.

Michael Summers, Chair
Redmond School District Board of Directors

Date 12-14-22