REDMOND SCHOOL DISTRICT

A RESOLUTION TO ADOPT A NUTRITION SERVICES FUND
SUPPLEMENTAL BUDGET FOR FY 2021-22
Resolution 21:167

WHEREAS, after the close of FY 2020-21, the District’s actual ending fund balance was greater than the amount estimated as beginning fund balance in the FY 2021-22 adopted budget for the Nutrition Services Fund, and;

WHEREAS, the District currently anticipates changes to revenues as compared to the amounts estimated in the FY 2021-22 adopted budget for the Nutrition Services Fund, and:

WHEREAS, the District has adjusted FY 2021-22 adopted budget expenditures in response to the changes in resources noted above; and,

WHEREAS, the District is allocating increased resources that are not expected to be expended to an appropriation category, “Contingency”, that does not already exist in the FY 2021-22 adopted budget for the Nutrition Services Fund; and,

WHEREAS, ORS 294.471(1) allows for the recognition of unforeseen additional revenue and expenditures after the adoption and appropriation of a supplemental budget; and,

WHEREAS, ORS 294.471 and ORS 294.473 allow for the creation of an appropriation category that does not already exist in the adopted budget after the adoption and appropriation of a supplemental budget; therefore,

BE IT RESOLVED, that the Redmond School Board hereby adopts and appropriates the supplemental budget in the amounts specified and as indicated below.

SPECIAL REVENUE FUNDS

Nutrition Services

Resources:

- Revenue from Local Sources ($16,300)
- Other State Restricted Grants ($8,800)
- Restricted Revenue – Federal Through State $198,000
- Interfund Transfers In ($10,000)
- Beginning Fund Balance $314,100

Total Resources $477,000

Requirements:

- Nutrition Services $113,500
- Contingency $363,500

Total Requirements $477,000
The above resolution statements were approved and declared adopted including the related appropriations on the 15th day of December, 2021.

Shawn Hartfield, Chair
Redmond School District Board of Directors

Date: January 2022